



August 6, 2015

To whom it may concern

4-45-1 Sakai-Ekimae Portus Center Building
Ebisujima-cho Sakai-ku Sakai OSAKA
590-0985 Japan
Round One Corporation
C. E. O. Masahiko Sugino
(Code : 4680 TSE First section)
<http://www.round1.co.jp>

<Performance in July 2015>

1. Sales Performance in July 2015.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,580	(6.3)%	(7.5)%
Amusement business	2,668	(7.9)%	(9.8)%
Karaoke business	625	(3.8)%	(5.4)%
Spo-cha business	778	+11.2%	+8.8%
Other business	227	+12.2%	+11.6%
Total sales	5,880	(4.2)%	(5.9)%

2. Sales Performance in April 2015 ~ July 2015. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	6,628	(10.9)%	(12.1)%
Amusement business	10,493	(7.2)%	(9.1)%
Karaoke business	2,484	(5.5)%	(7.1)%
Spo-cha business	3,395	+3.5%	+1.4%
Other business	890	+7.9%	+7.3%
Total sales	23,892	(6.2)%	(7.9)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(16.6)%	(8.6)%	(15.8)%	(13.5)%	(7.5)%				
Amusement	(8.0)%	(6.4)%	(12.7)%	(8.9)%	(9.8)%				
Karaoke	(9.4)%	(3.5)%	(10.4)%	(7.6)%	(5.4)%				
Spo-cha	(0.7)%	+5.8%	(8.9)%	(0.7)%	+8.8%				
Others	+5.3%	+7.7%	+4.7%	+6.0%	+11.6%				
Total sales	(9.4)%	(4.6)%	(12.3)%	(8.5)%	(5.9)%				
Existing shops	111	111	111	※	111	111	111	※	※
VS Pre Year (Sat/Sun/Hol)	±0	+2	(1)	+1	±0	±0	+1	+1	+2

The number of total 113 shops in July 2015. (Without Seven shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 615 Yen (trade unit:100 stock)
Market capitalization: approximately Yen 58 billion
(Base on the closing price on August 5, 2015 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 8, 2015)

Sales : Yen 85.00 billion

Operating income : Yen 6.89 billion

Ordinary income : Yen 6.15 billion

Net income : Yen 1.20 billion

EPS : Yen 12.60

PBR : 1.15x (based on the closing price on August 5, 2015)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)