



April 7, 2016

To whom it may concern

4-45-1 Sakai-Ekimae Portus Center Building
Ebisujima-cho Sakai-ku Sakai OSAKA
590-0985 Japan
Round One Corporation
C. E. O. Masahiko Sugino
(Code : 4680 TSE First section)
<http://www.round1.co.jp>

<Performance in March 2016>

1. Sales Performance in March 2016.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,527	(4.7)%	(5.3)%
Amusement business	2,970	+0.6%	(0.7)%
Karaoke business	712	(4.5)%	(5.3)%
Spo-cha business	1,505	+3.8%	+3.8%
Other business	266	+7.4%	+6.3%
Total sales	7,983	(0.8)%	(1.6)%

2. Sales Performance in April 2015 ~ March 2016. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	22,089	(8.4)%	(9.3)%
Amusement business	33,398	(5.7)%	(7.2)%
Karaoke business	7,758	(6.1)%	(7.4)%
Spo-cha business	12,196	+6.0%	+5.0%
Other business	2,924	+10.7%	+9.9%
Total sales	78,367	(4.3)%	(5.6)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(16.6)%	(8.6)%	(15.8)%	(13.5)%	(7.5)%	(18.1)%	(1.1)%	(10.2)%	(11.8)%
Amusement	(8.0)%	(6.4)%	(12.7)%	(8.9)%	(9.8)%	(13.9)%	(7.3)%	(10.7)%	(9.9)%
Karaoke	(9.4)%	(3.5)%	(10.4)%	(7.6)%	(5.5)%	(16.7)%	(7.4)%	(10.7)%	(9.2)%
Spo-cha	(0.7)%	+5.8%	(8.9)%	(0.7)%	+8.8%	+1.0%	+25.9%	+9.4%	+4.8%
Others	+5.3%	+7.7%	+4.7%	+6.0%	+12.9%	+9.8%	+15.8%	+12.7%	+9.5%
Total sales	(9.4)%	(4.6)%	(12.3)%	(8.5)%	(5.8)%	(12.3)%	(0.5)%	(7.0)%	(7.8)%
Existing shops	111	111	111	※	111	111	111	※	※
VS Pre Year (Sat/Sun/Hol)	±0	+2	(1)	+1	±0	±0	+1	+1	+2

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(7.0)%	(12.3)%	(7.7)%	(8.9)%	(4.5)%	(6.7)%	(5.3)%	(5.4)%	(6.9)%
Amusement	(6.6)%	(13.4)%	(1.0)%	(6.8)%	(2.4)%	(2.5)%	(0.7)%	(1.8)%	(4.3)%
Karaoke	(6.3)%	(8.5)%	(2.9)%	(5.6)%	(3.8)%	(7.4)%	(5.3)%	(5.3)%	(5.5)%
Spo-cha	+6.6%	+0.3%	+9.5%	+5.4%	+11.2%	+0.1%	+3.8%	+5.2%	+5.3%
Others	+12.9%	+10.9%	+12.0%	+11.9%	+11.5%	+8.4%	+6.3%	+8.7%	+10.2%
Total sales	(4.4)%	(9.9)%	(1.5)%	(5.1)%	(0.8)%	(3.5)%	(1.6)%	(1.8)%	(3.3)%
Existing shops	111	113	113	※	112	112	112	※	※
VS Pre Year (Sat/Sun/Hol)	+1	(1)	±0	±0	+1	±0	±0	+1	+1

The number of total 113 shops in March 2016. (Without nine shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 625 Yen (trade unit:100 stock)
Market capitalization: approximately Yen 59 billion
(Base on the closing price on April 6, 2016 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on November 9, 2015)

Sales : Yen 83.70 billion

Operating income : Yen 5.80 billion

Ordinary income : Yen 5.10 billion

Net income : Yen 0.30 billion

EPS : Yen 3.15

PBR : 1.17x (based on the closing price on April 6, 2016)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)