



October 7, 2016

To whom it may concern

4-45-1 Sakai-Ekimae Portus Center Building
Ebisujima-cho Sakai-ku Sakai OSAKA
590-0985 Japan
Round One Corporation
C. E. O. Masahiko Sugino
(Code : 4680 TSE First section)
<http://www.round1.co.jp>

<Performance in September 2016>

1. Sales Performance in September 2016.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,671	(5.1)%	(5.0)%
Amusement business	2,873	+4.6%	+2.8%
Karaoke business	624	+2.6%	+2.1%
Spo-cha business	927	(10.4)%	(13.5)%
Other business	241	(4.0)%	(4.0)%
Total sales	6,337	(1.0)%	(2.3)%

2. Sales Performance in April 2016 ~ September 2016. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	10,379	(2.0)%	(2.7)%
Amusement business	18,071	+8.0%	+5.5%
Karaoke business	3,860	(0.5)%	(1.7)%
Spo-cha business	5,837	(2.9)%	(6.0)%
Other business	1,476	+3.5%	+2.8%
Total sales	39,625	+2.6%	+0.6%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(2.0)%	(1.5)%	+4.0%	(0.1)%	(1.5)%	(7.8)%	(5.0)%	(5.1)%	(2.7)%
Amusement	+0.2%	+7.4%	+9.6%	+5.7%	+13.1%	+1.1%	+2.8%	+5.2%	+5.5%
Karaoke	+0.4%	(5.0)%	(2.1)%	(2.4)%	+1.4%	(5.3)%	+2.1%	(1.1)%	(1.7)%
Spo-cha	+1.6%	(1.1)%	(2.3)%	(0.5)%	(2.0)%	(12.1)%	(13.5)%	(10.2)%	(6.0)%
Others	+12.8%	+7.7%	+6.0%	+8.8%	+2.2%	(5.1)%	(4.0)%	(2.5)%	+2.8%
Total sales	+0.2%	+2.4%	+5.1%	+2.5%	+5.5%	(4.6)%	(2.3)%	(1.0)%	+0.6%
Existing shops	112	112	111	※	111	111	107	※	※
VS Pre Year (Sat/Sun/Hol)	+1	(1)	±0	±0	+2	(1)	(1)	±0	±0

The number of total 109 shops in September 2016. (Without eleven shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 702 Yen (trade unit:100 stock)
Market capitalization: approximately Yen 67 billion
(Base on the closing price on October 6, 2016 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 9, 2016)

Sales : Yen 87.10 billion

Operating income : Yen 6.06 billion

Ordinary income : Yen 5.50 billion

Net income : Yen 1.50 billion

EPS : Yen 15.74

PBR : 1.35x (based on the closing price on October 6, 2016)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)