



December 9, 2016

To whom it may concern

4-45-1 Sakai-Ekimae Portus Center Building
Ebisujima-cho Sakai-ku Sakai OSAKA
590-0985 Japan
Round One Corporation
C. E. O. Masahiko Sugino
(Code : 4680 TSE First section)
<http://www.round1.co.jp>

<Performance in November 2016>

1. Sales Performance in November 2016.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,387	(4.7)%	(3.4)%
Amusement business	2,437	+1.3%	(1.3)%
Karaoke business	505	(7.3)%	(5.8)%
Spo-cha business	751	(10.2)%	(13.2)%
Other business	209	(6.9)%	(5.7)%
Total sales	5,290	(3.3)%	(4.4)%

2. Sales Performance in April 2016 ~ November 2016. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	13,253	(2.3)%	(2.5)%
Amusement business	23,302	+7.7%	+5.1%
Karaoke business	4,935	(0.5)%	(1.1)%
Spo-cha business	7,422	(2.5)%	(5.6)%
Other business	1,913	+1.5%	+1.3%
Total sales	50,828	+2.4%	+0.6%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(2.0)%	(1.5)%	+4.0%	(0.1)%	(1.5)%	(7.8)%	(4.9)%	(5.1)%	(2.7)%
Amusement	+0.2%	+7.4%	+9.6%	+5.7%	+13.1%	+1.1%	+2.9%	+5.3%	+5.5%
Karaoke	+0.4%	(5.0)%	(2.1)%	(2.4)%	+1.4%	(5.3)%	+2.0%	(1.1)%	(1.7)%
Spo-cha	+1.6%	(1.1)%	(2.3)%	(0.5)%	(2.0)%	(12.1)%	(13.5)%	(10.2)%	(6.0)%
Others	+12.8%	+7.7%	+6.0%	+8.8%	+2.2%	(5.1)%	(3.9)%	(2.5)%	+2.8%
Total sales	+0.2%	+2.4%	+5.1%	+2.5%	+5.5%	(4.6)%	(2.3)%	(1.0)%	+0.6%
Existing shops	112	112	111	※	111	111	107	※	※
VS Pre Year (Sat/Sun/Hol)	+1	(1)	±0	±0	+2	(1)	(1)	±0	±0

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(0.4)%	(3.4)%							
Amusement	+8.5%	(1.3)%							
Karaoke	+7.8%	(5.8)%							
Spo-cha	+5.6%	(13.2)%							
Others	(1.1)%	(5.7)%							
Total sales	+5.2%	(4.4)%							
Existing shops	106	106	106	※	105	105	105	※	※
VS Pre Year (Sat/Sun/Hol)	+1	(1)	+1	+1	(1)	(1)	±0	(2)	(1)

The number of total 109 shops in November 2016. (Without eleven shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 774 Yen (trade unit:100 stock)
Market capitalization: approximately Yen 73 billion
(Base on the closing price on December 8, 2016 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on November 10, 2016)

Sales : Yen 86.20 billion

Operating income : Yen 6.26 billion

Ordinary income : Yen 5.50 billion

Net income : Yen 1.50 billion

EPS : Yen 15.74

PBR : 1.49x (based on the closing price on December 8, 2016)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)