



June 9, 2017

To whom it may concern

4-45-1 Sakai-Ekimae Portus Center Building
Ebisujima-cho Sakai-ku Sakai OSAKA
590-0985 Japan
Round One Corporation
C. E. O. Masahiko Sugino
(Code : 4680 TSE First section)
<http://www.round1.co.jp>

<Performance in May 2017>

1. Sales Performance in May 2017.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,870	(2.0)%	+2.5%
Amusement business	3,104	(4.7)%	(3.7)%
Karaoke business	627	(7.0)%	(2.2)%
Spo-cha business	1,137	+7.7%	+7.7%
Other business	244	(6.4)%	(2.4)%
Total sales	6,984	(2.4)%	(0.2)%

2. Sales Performance in April 2017 ~ May 2017. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	3,545	(0.9)%	+3.3%
Amusement business	5,837	+0.1%	+0.6%
Karaoke business	1,185	(6.9)%	(2.4)%
Spo-cha business	2,152	+9.3%	+8.0%
Other business	479	(4.6)%	(0.7)%
Total sales	13,200	+0.3%	+2.1%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	+4.2%	+2.5%							
Amusement	+6.2%	(3.7)%							
Karaoke	(2.7)%	(2.2)%							
Spo-cha	+8.4%	+7.7%							
Others	+1.3%	(2.4)%							
Total sales	+4.9%	(0.2)%							
Existing shops	105	106	106	※	106	106	106	※	※
VS Pre Year (Sat/Sun/Hol)	±0	(1)	±0	(1)	±0	±0	±0	±0	(1)

The number of total 107 shops in May 2017. (Without fifteen shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 1,106 Yen (trade unit:100 stock)
Market capitalization: approximately Yen 105 billion
(Base on the closing price on June 8, 2017 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 9, 2017)

Sales : Yen 92.20 billion

Operating income : Yen 7.17 billion

Ordinary income : Yen 6.70 billion

Net income : Yen 3.60 billion

EPS : Yen 37.79

PBR : 2.10x (based on the closing price on June 8, 2017)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)