



November 10, 2017

To whom it may concern

4-45-1 Sakai-Ekimae Portus Center Building
Ebisujima-cho Sakai-ku Sakai OSAKA
590-0985 Japan
Round One Corporation
C. E. O. Masahiko Sugino
(Code : 4680 TSE First section)
<http://www.round1.co.jp>

<Performance in October 2017>

1. Sales Performance in October 2017.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,617	+8.8%	+8.6%
Amusement business	3,033	+8.7%	+9.1%
Karaoke business	584	+2.6%	+3.1%
Spo-cha business	941	+12.9%	+12.9%
Other business	232	+2.0%	+1.8%
Total sales	6,410	+8.5%	+8.7%

2. Sales Performance in April 2017 ~ October 2017. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	12,376	+4.3%	+7.6%
Amusement business	21,798	+4.5%	+4.9%
Karaoke business	4,328	(2.3)%	+1.6%
Spo-cha business	7,356	+10.3%	+9.9%
Other business	1,690	(0.8)%	+2.4%
Total sales	47,550	+4.4%	+5.9%

3. Sales Performance about “Existing Shops”

	Apr.	May.	Jun.	1Q	Jul.	Aug.	Sep.	2Q	1Q-2Q
Bowling	+4.2%	+2.5%	+8.9%	+5.0%	+7.5%	+13.3%	+7.7%	+9.8%	+7.4%
Amusement	+6.2%	(3.7)%	+0.5%	+0.6%	+0.1%	+12.7%	+8.5%	+7.4%	+4.2%
Karaoke	(2.7)%	(2.2)%	(1.0)%	(2.0)%	+0.7%	+7.0%	+4.8%	+4.3%	+1.3%
Spo-cha	+8.4%	+7.7%	+13.2%	+9.4%	+11.5%	+12.9%	+2.5%	+9.5%	+9.4%
Others	+1.3%	(2.0)%	+2.7%	+0.6%	+4.4%	+4.3%	+4.1%	+4.3%	+2.4%
Total sales	+4.9%	(0.1)%	+4.3%	+2.8%	+3.6%	+12.1%	+6.9%	+7.9%	+5.5%
Existing shops	105	106	106	※	106	106	106	※	※
VS Pre Year (Sat/Sun/Hol)	±0	(1)	±0	(1)	±0	±0	±0	±0	(1)

	Oct.	Nov.	Dec.	3Q	Jan.	Feb.	Mar.	4Q	3Q-4Q
Bowling	+8.6%								
Amusement	+9.1%								
Karaoke	+3.1%								
Spo-cha	+12.9%								
Others	+1.8%								
Total sales	+8.7%								
Existing shops	106	107	107	※	107	107	107	※	※
VS Pre Year (Sat/Sun/Hol)	(1)	±0	±0	(1)	(1)	+1	+1	(2)	(1)

The number of total 108 shops in October 2017. (Without 18 shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 1,485 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 141 billion

(Base on the closing price on November 9, 2017 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on November 10, 2017)

Sales : Yen 93.89 billion

Operating income : Yen 8.10 billion

Ordinary income : Yen 7.67 billion

Net income : Yen 4.27 billion

EPS : Yen 44.89

PBR : 2.82x (based on the closing price on November 9, 2017)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)