

November 10, 2023

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA 542-0076 Japan Round One Corporation C.E.O. and President and Executive Officer Masahiko Sugino

(Code: 4680 TSE Prime Market)

https://www.round1.co.jp

<Performance in October 2023>

1. Sales Performance in October 2023.

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with Previous Year (Existing Stores)		
Bowling	1, 463	+6. 0%		
Amusement	3, 857	(1.5)%		
Karaoke	539	+1.1%		
Spo-cha	1, 047	+7. 7%		
Other	252	+3. 7%		
Total sales	7, 161	+1.6%		

2. Sales Performance in April 2023 ~ October 2023. (Accumulate)

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with Previous Year (Existing Stores)		
Bowling	11, 646	+10. 9%		
Amusement	28, 508	+6. 1%		
Karaoke	4, 398	+21. 5%		
Spo-cha	8, 516	+17. 1%		
0ther	1, 893	+14. 5%		
Total sales	54, 936	+10. 1%		

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- 3 The figures show domestic sales excluding online crane game.

3. Sales Trend "Comparison with Previous Year (Existing Stores)"

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	+19. 2%	+9.0%	+8.4%	+12.0%	+9. 2%	+16.3%	+7. 2%	+11.3%	+11.6%
Amusement	+13.8%	+8. 3%	+5. 7%	+9. 2%	+5. 4%	+8.9%	+2. 4%	+5.8%	+7. 3%
Karaoke	+32.4%	+22. 8%	+20. 4%	+25.0%	+22. 8%	+36. 1%	+14.6%	+25.0%	+25.0%
Spo-cha	+34. 4%	+14. 5%	+8.5%	+19.6%	+12. 9%	+32.3%	+0. 7%	+17. 7%	+18.6%
Others	+21.8%	+17. 3%	+14. 1%	+17.8%	+13. 4%	+20.0%	+11.1%	+15.0%	+16. 3%
Total sales	+19.8%	+10. 7%	+8.1%	+12.8%	+8. 7%	+16.4%	+4. 4%	+10. 3%	+11.5%
Existing stores	98	98	98	-	98	98	98	_	_
No. of Sat/Sun/Hol over the compared period	±0	(1)	±0	(1)	±0	±0	±0	±0	(1)

	0ct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	2 nd half
Bowling	+6.0%								
Amusement	(1.5)%								
Karaoke	+1.1%								
Spo-cha	+7. 7%								
Others	+3. 7%								
Total sales	+1.6%								
Existing stores	98	98	98	1	98	98	98	-	_
No. of Sat/Sun/Hol over the compared period	(1)	±0	+1	±0	±0	+1	+2	+3	+3

- # The number of stores: 100 stores (excluding 52 stores in abroad)
- # The report of monthly sales performance is disclosed approximately between the 5th and 11th.
- # The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.