



June 8, 2015

To whom it may concern

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Round One Corporation
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(Code : 4680 TSE First section)
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<Performance in May 2015>

1. Sales Performance in May 2015.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,913	(7.3)%	(8.6)%
Amusement business	2,936	(4.4)%	(6.5)%
Karaoke business	698	(1.8)%	(3.4)%
Spo-cha business	1,032	+7.9%	+5.8%
Other business	240	+8.2%	+7.7%
Total sales	6,820	(2.9)%	(4.7)%

2. Sales Performance in April 2015 ~ May 2015. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	3,606	(11.3)%	(12.5)%
Amusement business	5,459	(5.2)%	(7.2)%
Karaoke business	1,289	(4.7)%	(6.3)%
Spo-cha business	1,923	+4.8%	+2.7%
Other business	451	+7.1%	+6.6%
Total sales	12,730	(5.2)%	(6.9)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(16.6)%	(8.6)%							
Amusement	(8.0)%	(6.5)%							
Karaoke	(9.4)%	(3.4)%							
Spo-cha	(0.7)%	+5.8%							
Others	+5.3%	+7.7%							
Total sales	(9.4)%	(4.7)%							
Existing shops	111	111	111	※	111	111	111	※	※
VS Pre Year (Sat/Sun/Hol)	±0	+2	(1)	+1	±0	±0	+1	+1	+2

The number of total 113 shops in May 2015. (Without Six shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 589 Yen (trade unit:100 stock)
Market capitalization: approximately Yen 56 billion
(Base on the closing price on June 5, 2015 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 8, 2015)

Sales : Yen 85.00 billion

Operating income : Yen 6.89 billion

Ordinary income : Yen 6.15 billion

Net income : Yen 1.20 billion

EPS : Yen 12.60

PBR : 1.10x (based on the closing price on June 5, 2015)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)