



January 11, 2017

To whom it may concern

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Round One Corporation
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<Performance in December 2016>

1. Sales Performance in December 2016.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,878	(2.0)%	+1.0%
Amusement business	3,152	+2.0%	+1.3%
Karaoke business	749	(2.2)%	+1.1%
Spo-cha business	958	+3.1%	+0.0%
Other business	242	(5.3)%	(2.0)%
Total sales	6,982	+0.3%	+0.9%

2. Sales Performance in April 2016 ~ December 2016. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	15,132	(2.2)%	(2.1)%
Amusement business	26,455	+7.0%	+4.6%
Karaoke business	5,685	(0.7)%	(0.9)%
Spo-cha business	8,381	(1.9)%	(5.0)%
Other business	2,156	+0.7%	+0.9%
Total sales	57,811	+2.1%	+0.6%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(2.0)%	(1.5)%	+4.0%	(0.1)%	(1.5)%	(7.8)%	(4.9)%	(5.1)%	(2.7)%
Amusement	+0.2%	+7.4%	+9.6%	+5.7%	+13.1%	+1.1%	+2.9%	+5.3%	+5.5%
Karaoke	+0.4%	(5.0)%	(2.1)%	(2.4)%	+1.4%	(5.3)%	+2.0%	(1.1)%	(1.7)%
Spo-cha	+1.6%	(1.1)%	(2.3)%	(0.5)%	(2.0)%	(12.1)%	(13.5)%	(10.2)%	(6.0)%
Others	+12.8%	+7.7%	+6.0%	+8.8%	+2.2%	(5.1)%	(3.9)%	(2.5)%	+2.8%
Total sales	+0.2%	+2.4%	+5.1%	+2.5%	+5.5%	(4.6)%	(2.3)%	(1.0)%	+0.6%
Existing shops	112	112	111	※	111	111	107	※	※
VS Pre Year (Sat/Sun/Hol)	+1	(1)	±0	±0	+2	(1)	(1)	±0	±0

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(0.4)%	(3.4)%	+1.0%	(0.7)%					
Amusement	+8.5%	(1.3)%	+1.3%	+2.7%					
Karaoke	+7.8%	(5.9)%	+1.1%	+1.0%					
Spo-cha	+5.6%	(13.2)%	+0.0%	(2.7)%					
Others	(1.1)%	(5.6)%	(2.0)%	(2.9)%					
Total sales	+5.2%	(4.3)%	+0.9%	+0.6%					
Existing shops	106	106	106	※	105	105	105	※	※
VS Pre Year (Sat/Sun/Hol)	+1	(1)	+1	+1	(1)	(1)	±0	(2)	(1)

The number of total 109 shops in December 2016. (Without Twelve shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 817 Yen (trade unit:100 stock)
Market capitalization: approximately Yen 77 billion
(Base on the closing price on January 10, 2017 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on November 10, 2016)

Sales : Yen 86.20 billion

Operating income : Yen 6.26 billion

Ordinary income : Yen 5.50 billion

Net income : Yen 1.50 billion

EPS : Yen 15.74

PBR : 1.58x (based on the closing price on January 10, 2017)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)