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## 〈Performance in March 2017>

1. Sales Performance in March 2017.
( $¥ \mathrm{million} /$ round down)

|  | Actual <br> (AlI Shops) | VS Previous Year <br> (AlI Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | 2,552 | $+1.8 \%$ | $+4.8 \%$ |
| Amusement business | 3,212 | $+8.1 \%$ | $+7.6 \%$ |
| Karaoke business | 736 | $+3.3 \%$ | $+7.2 \%$ |
| Spo-cha business | 1,672 | $+11.1 \%$ | $+7.8 \%$ |
| Other business | 267 | $+0.2 \%$ | $+4.5 \%$ |
| Total sales | 8,442 | $+6.0 \%$ | $+6.6 \%$ |

2. Sales Performance in April 2016 ~ March 2017. (Accumulate)

| $(¥$ million / round down) |  |  |  |
| :--- | :---: | :---: | :---: |
|  | Actual <br> (All Shops) | VS Previous Year <br> (All Shops) | VS Previous Year <br> (Existing Shops) |
| Bowling business | 21,669 | $(1.8) \%$ | $(0.8) \%$ |
| Amusement business | 35,904 | $+7.5 \%$ | $+5.5 \%$ |
| Karaoke business | 7,735 | $(0.3) \%$ | $+0.6 \%$ |
| Spo-cha business | 12,275 | $+0.6 \%$ | $(2.5) \%$ |
| Other business | 2,923 | $(0.0) \%$ | $+1.2 \%$ |
| Total sales | 80,507 | $+2.8 \%$ | $+1.8 \%$ |

3. Sales Performance about "Existing Shops"

|  | Apr | May | Jun | 10 | Jul | Aug | Sep | 20 | 1Q-2Q |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bowling | (2.0) \% | (1. 5) \% | +4.0\% | (0.1) \% | (1.5) \% | (7. 8) \% | (4.9) \% | (5.1)\% | (2.7) \% |
| Amusement | +0. $2 \%$ | +7.4\% | +9.6\% | +5.7\% | +13.1\% | +1.1\% | +2. 9\% | +5.3\% | +5.5\% |
| Karaoke | +0.4\% | (5.0) \% | (2.1) \% | (2. 4) \% | +1.4\% | (5.3) \% | +2.0\% | (1.1)\% | (1.7) \% |
| Spo-cha | +1.6\% | (1.1) \% | (2.3) \% | (0.5) \% | (2. 0) \% | (12.1)\% | (13.5)\% | (10. 2) \% | (6. 0) \% |
| Others | +12. $8 \%$ | +7.7\% | +6. $0 \%$ | +8.8\% | +2. $2 \%$ | (5.1) \% | (3.9) \% | (2. 5) \% | +2. 8\% |
| Total sales | +0. $2 \%$ | +2. 4\% | +5.1\% | +2.5\% | +5.5\% | (4. 6) \% | (2.3) \% | (1.0) \% | +0.6\% |
| Existing shops | 112 | 112 | 111 | ※ | 111 | 111 | 107 | $※$ | $※$ |
| VS Pre Year (Sat/Sun/Hol) | +1 | (1) | $\pm 0$ | $\pm 0$ | +2 | (1) | (1) | $\pm 0$ | $\pm 0$ |


|  | Oct | Nov | Dec | $3 Q$ | Jan | Feb | Mar | $4 Q$ | $3 Q-4 Q$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bowling | $(0.4) \%$ | $(3.4) \%$ | $+1.2 \%$ | $(0.7) \%$ | $+0.7 \%$ | $+1.0 \%$ | $+4.8 \%$ | $+2.3 \%$ | $+1.0 \%$ |
| Amusement | $+8.5 \%$ | $(1.3) \%$ | $+1.3 \%$ | $+2.8 \%$ | $+11.5 \%$ | $+4.6 \%$ | $+7.6 \%$ | $+8.2 \%$ | $+5.6 \%$ |
| Karaoke | $+7.8 \%$ | $(5.9) \%$ | $+1.3 \%$ | $+1.1 \%$ | $+1.5 \%$ | $+5.5 \%$ | $+7.2 \%$ | $+4.6 \%$ | $+2.9 \%$ |
| Spo-cha | $+5.6 \%$ | $(13.2) \%$ | $+0.0 \%$ | $(2.7) \%$ | $+1.8 \%$ | $(2.2) \%$ | $+7.8 \%$ | $+3.3 \%$ | $+0.9 \%$ |
| Others | $(1.1) \%$ | $(5.6) \%$ | $(1.8) \%$ | $(2.8) \%$ | $+1.2 \%$ | $+0.0 \%$ | $+4.5 \%$ | $+2.0 \%$ | $(0.3) \%$ |
| Total sales | $+5.2 \%$ | $(4.3) \%$ | $+1.0 \%$ | $+0.7 \%$ | $+5.4 \%$ | $+2.4 \%$ | $+6.6 \%$ | $+5.0 \%$ | $+3.1 \%$ |
| Existing <br> shops | 106 | 106 | 106 | $\ldots$ | 105 | 105 | 105 | $※$ | $※$ |
| VS Pre Year <br> (Sat/Sun/Hol) | +1 | $(1)$ | +1 | +1 | $(1)$ | $(1)$ | $\pm 0$ | $(2)$ | $(1)$ |

\# The number of total 107 shops in March 2017. (Without Fifteen shops in USA)
Above sales data before audit by CPA.
[ Note 1]

Share price: 888 Yen (trade unit:100 stock)
Market capitalization: approximately Yen 84 billion
(Base on the closing price on April 6, 2017 Japan time)
[ Note 2]
【 consolidated】
Business plan (forecast) for the current term. (Disclosed on November 10, 2016)
Sales : Yen 86. 20 billion
Operating income : Yen 6. 26 billion
Ordinary income : Yen 5.50 billion
Net income : Yen 1.50 billion
EPS : Yen 15.74

PBR : 1.71x (based on the closing price on April 6, 2017)

No. of shares : $95,452,914$ shares
Accounting term : Year ended March 31
Securities code : 4680 (1st Section, Tokyo stock exchange)

