



January 11, 2018

To whom it may concern

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<Performance in December 2017>

1. Sales Performance in December 2017.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,004	+6.6%	+6.3%
Amusement business	3,418	+8.4%	+8.0%
Karaoke business	754	+0.4%	+0.7%
Spo-cha business	1,042	+8.7%	+8.7%
Other business	247	+1.8%	+1.6%
Total sales	7,467	+6.8%	+6.7%

2. Sales Performance in April 2017 ~ December 2017.(Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	15,841	+4.7%	+7.2%
Amusement business	27,963	+5.7%	+6.0%
Karaoke business	5,610	(1.3)%	+1.7%
Spo-cha business	9,213	+9.9%	+9.6%
Other business	2,152	(0.2)%	+2.2%
Total sales	60,780	+5.1%	+6.3%

3. Sales Performance about “Existing Shops”

	Apr.	May.	Jun.	1Q	Jul.	Aug.	Sep.	2Q	1Q-2Q
Bowling	+4.2%	+2.5%	+8.9%	+5.0%	+7.5%	+13.3%	+7.7%	+9.8%	+7.4%
Amusement	+6.2%	(3.7)%	+0.5%	+0.6%	+0.1%	+12.7%	+8.5%	+7.4%	+4.2%
Karaoke	(2.7)%	(2.2)%	(1.0)%	(2.0)%	+0.7%	+7.0%	+4.8%	+4.3%	+1.3%
Spo-cha	+8.4%	+7.7%	+13.2%	+9.4%	+11.5%	+12.9%	+2.5%	+9.5%	+9.4%
Others	+1.3%	(2.0)%	+2.7%	+0.6%	+4.4%	+4.3%	+4.1%	+4.3%	+2.4%
Total sales	+4.9%	(0.1)%	+4.3%	+2.8%	+3.6%	+12.1%	+6.9%	+7.9%	+5.5%
Existing shops	105	106	106		106	106	106		
VS Pre Year (Sat/Sun/Hol)	±0	(1)	±0	(1)	±0	±0	±0	±0	(1)

	Oct.	Nov.	Dec.	3Q	Jan.	Feb.	Mar.	4Q	3Q-4Q
Bowling	+8.7%	+4.8%	+6.3%	+6.6%					
Amusement	+9.2%	+12.3%	+8.0%	+9.7%					
Karaoke	+3.1%	+4.8%	+0.7%	+2.6%					
Spo-cha	+12.9%	+8.5%	+8.7%	+10.0%					
Others	+1.8%	+1.6%	+1.6%	+1.7%					
Total sales	+8.7%	+8.7%	+6.7%	+7.9%					
Existing shops	106	107	107		107	107	107		
VS Pre Year (Sat/Sun/Hol)	(1)	±0	±0	(1)	(1)	+1	+1	+1	±0

The number of total 108 shops in December 2017. (Without 19 shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 1,943 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 185 billion

(Base on the closing price on January 10, 2018 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on November 10, 2017)

Sales : Yen 93.89 billion

Operating income : Yen 8.10 billion

Ordinary income : Yen 7.67 billion

Net income : Yen 4.27 billion

EPS : Yen 44.89

PBR : 3.68x (based on the closing price on January 10, 2018)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)