



February 8, 2019

To whom it may concern

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Round One Corporation
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(Code : 4680 TSE First section)
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<Performance in January 2019>

1. Sales Performance in January 2019.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,291	(3.5)%	(1.5)%
Amusement business	3,903	+4.5%	+5.3%
Karaoke business	738	(1.2)%	(0.2)%
Spo-cha business	1,310	(1.7)%	(3.7)%
Other business	264	+1.4%	+4.0%
Total sales	8,509	+0.7%	+1.4%

2. Sales Performance in April 2018 ~ January 2019.(Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	17,765	(2.5)%	(1.8)%
Amusement business	32,302	+1.9%	+2.0%
Karaoke business	6,281	(1.2)%	(1.4)%
Spo-cha business	10,566	+0.2%	(1.4)%
Other business	2,395	(0.7)%	+0.1%
Total sales	69,311	+0.1%	+0.1%

3. Sales Performance about “ Existing Shops ”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	+2.3%	(3.4)%	(2.7)%	(1.3)%	(3.9)%	(1.6)%	+1.8%	(1.2)%	(1.3)%
Amusement	+3.2%	(1.0)%	+2.8%	+1.5%	+3.0%	+0.9%	+2.4%	+2.0%	+1.8%
Karaoke	+3.4%	(3.8)%	+2.5%	+0.5%	(1.8)%	+0.3%	+0.5%	(0.3)%	+0.1%
Spo-cha	+8.2%	(1.6)%	+1.7%	+2.7%	+0.6%	(0.1)%	+10.2%	+2.9%	+2.8%
Others	(2.0)%	(1.1)%	+0.6%	(0.9)%	(3.0)%	+1.4%	(0.3)%	(0.5)%	(0.7)%
Total sales	+3.6%	(2.0)%	+1.0%	+0.8%	+0.2%	+0.1%	+3.1%	+1.0%	+0.9%
Existing shops	106	104	104		104	104	104		
VS Pre Year (Sat/Sun/Hol)	±0	(1)	+1	±0	(1)	(1)	+2	±0	±0

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(9.0)%	(1.6)%	+1.0%	(2.9)%	(1.5)%				
Amusement	(4.7)%	+1.2%	+6.5%	+1.2%	+5.3%				
Karaoke	(10.9)%	(3.6)%	(0.9)%	(4.8)%	(0.2)%				
Spo-cha	(18.9)%	(9.5)%	(2.7)%	(10.1)%	(3.7)%				
Others	(2.4)%	(0.1)%	+3.6%	+0.4%	+4.0%				
Total sales	(8.4)%	(1.6)%	+2.9%	(2.1)%	+1.4%				
Existing shops	105	104	104		104	104	104		
VS Pre Year (Sat/Sun/Hol)	(1)	(1)	+1	(1)	±0	±0	+1	+1	±0

The number of total 105 shops in January 2019. (Excluding 28 shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 1,294Yen (trade unit:100 stock)

Market capitalization: approximately Yen 123 billion

(Based on the closing price on February 7, 2019 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 8, 2018)

Sales : Yen 101.40 billion

Operating income : Yen 11.55 billion

Ordinary income : Yen 11.00 billion

Net income : Yen 6.32 billion

EPS : Yen 66.34

PBR : 2.17x (Based on the closing price on February 7, 2019)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)