



June 6, 2019

To whom it may concern

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Round One Corporation
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(Code : 4680 TSE First section)
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<Performance in May 2019>

1 . Sales Performance in May 2019.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,879	+4.4%	+4.7%
Amusement business	3,374	+10.1%	+9.7%
Karaoke business	648	+6.6%	+7.0%
Spo-cha business	1,212	+8.3%	+6.3%
Other business	267	+10.4%	+11.3%
Total sales	7,382	+8.0%	+7.6%

2 . Sales Performance in April 2019 ~ May 2019.(Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	3,656	+3.7%	+4.5%
Amusement business	6,538	+10.9%	+10.7%
Karaoke business	1,269	+6.5%	+7.2%
Spo-cha business	2,372	+7.0%	+4.9%
Other business	517	+9.1%	+10.4%
Total sales	14,355	+7.9%	+7.8%

3 . Sales Performance about “ Existing Shops ”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	+4.4%	+4.7%							
Amusement	+11.9%	+9.7%							
Karaoke	+7.4%	+7.0%							
Spo-cha	+3.4%	+6.3%							
Others	+9.5%	+11.3%							
Total sales	+8.0%	+7.6%							
Existing shops	104	104	103		102	103	103		
VS Pre Year (Sat/Sun/Hol)	±0	+2	+1	+3	(1)	+2	(1)	±0	+3

The number of total 105 shops in May 2019. (Without 32 shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 1,681 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 160 billion

(Base on the closing price on June 5, 2019 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 8, 2019)

Sales : Yen 109.30 billion

Operating income : Yen 11.87 billion

Ordinary income : Yen 11.60 billion

Net income : Yen 6.90 billion

EPS : Yen 72.43

PBR : 2.58x (based on the closing price on June 5, 2019)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)