



August 7, 2019

To whom it may concern

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Round One Corporation
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(Code : 4680 TSE First section)
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<Performance in July 2019>

1 . Sales Performance in July 2019.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,592	+2.6%	+4.1%
Amusement business	3,297	+3.9%	+4.1%
Karaoke business	603	(1.3)%	+0.3%
Spo-cha business	879	(1.6)%	(2.9)%
Other business	247	+7.2%	+9.4%
Total sales	6,620	+2.5%	+3.0%

2 . Sales Performance in April 2019 ~ July 2019. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	6,860	+3.8%	+4.8%
Amusement business	12,858	+9.2%	+9.1%
Karaoke business	2,458	+4.4%	+5.5%
Spo-cha business	4,131	+5.3%	+3.4%
Other business	1,014	+9.1%	+10.6%
Total sales	27,322	+6.8%	+6.8%

3 . Sales Performance about “ Existing Shops ”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	+4.4%	+4.8%	+6.0%	+5.0%	+4.1%				
Amusement	+11.9%	+9.7%	+11.4%	+11.0%	+4.1%				
Karaoke	+7.4%	+7.0%	+7.4%	+7.3%	+0.3%				
Spo-cha	+3.4%	+6.3%	+6.1%	+5.2%	(2.9)%				
Others	+9.5%	+11.5%	+11.9%	+11.0%	+9.4%				
Total sales	+8.0%	+7.7%	+8.9%	+8.1%	+3.0%				
Existing shops	104	104	103		102	103	103		
VS Pre Year (Sat/Sun/Hol)	±0	+2	+1	+3	(1)	+2	(1)	±0	+3

The number of total 103 shops in July 2019. (Without 33 shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 1,574 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 150 billion

(Base on the closing price on August 6, 2019 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 8, 2019)

Sales : Yen 109.30 billion

Operating income : Yen 11.87 billion

Ordinary income : Yen 11.60 billion

Net income : Yen 6.90 billion

EPS : Yen 72.43

PBR : 2.42x (based on the closing price on August 6, 2019)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)