



February 6, 2020

To whom it may concern

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Round One Corporation
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(Code : 4680 TSE First section)
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<Performance in January 2020>

1. Sales Performance in January 2020.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,225	(3.0)%	(1.5)%
Amusement business	3,853	(1.3)%	(0.8)%
Karaoke business	748	+1.3%	+2.8%
Spo-cha business	1,392	+6.2%	+6.2%
Other business	293	+10.4%	+12.6%
Total sales	8,513	(0.0)%	+0.9%

2. Sales Performance in April 2019 ~ January 2020. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	17,717	(0.3)%	+1.3%
Amusement business	33,110	+2.5%	+2.9%
Karaoke business	6,320	+0.6%	+2.3%
Spo-cha business	10,815	+2.4%	+1.6%
Other business	2,608	+8.9%	+11.1%
Total sales	70,572	+1.8%	+2.6%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	+4.4%	+4.8%	+6.0%	+5.0%	+4.2%	+3.6%	(4.5)%	+1.1%	+3.0%
Amusement	+11.9%	+9.7%	+11.4%	+11.0%	+4.2%	+6.7%	+1.0%	+4.2%	+7.2%
Karaoke	+7.4%	+7.0%	+7.4%	+7.3%	+0.1%	+5.7%	(4.2)%	+0.9%	+3.9%
Spo-cha	+3.4%	+6.3%	+6.1%	+5.2%	(2.8)%	+0.1%	(7.4)%	(2.8)%	+0.8%
Others	+9.5%	+11.5%	+11.9%	+11.0%	+9.7%	+13.5%	+12.2%	+11.9%	+11.4%
Total sales	+8.0%	+7.7%	+8.9%	+8.1%	+3.0%	+4.8%	(1.8)%	+2.2%	+5.0%
Existing shops	104	104	103	※	102	103	103	※	※
VS Pre Year (Sat/Sun/Hol)	±0	+2	+1	+3	(1)	+2	(1)	±0	+3

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	+0.2%	(0.5)%	(2.2)%	(1.0)%	(1.5)%				
Amusement	(1.9)%	(3.9)%	(6.5)%	(4.3)%	(0.8)%				
Karaoke	(0.4)%	(1.4)%	(2.1)%	(1.4)%	+2.8%				
Spo-cha	+1.9%	(0.8)%	+2.8%	+1.5%	+6.2%				
Others	+8.2%	+10.6%	+10.8%	+9.9%	+12.6%				
Total sales	(0.4)%	(1.9)%	(3.1)%	(1.9)%	+0.9%				
Existing shops	103	103	103	※	103	103	103	※	※
VS Pre Year (Sat/Sun/Hol)	+1	+1	(2)	±0	±0	+2	(1)	+1	+1

The number of total 103 shops in January 2020. (Without 39 shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 1,032 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 98 billion

(Base on the closing price on February 5, 2020 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on November 8, 2019)

Sales : Yen 107.64 billion

Operating income : Yen 11.81 billion

Ordinary income : Yen 11.60 billion

Net income : Yen 6.42 billion

EPS : Yen 67.39

PBR : 1.59x (based on the closing price on February 5, 2020)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)