

July 9, 2020

To whom it June concern

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(Code: 4680 TSE First section)

https://www.round1.co.jp

<Performance in June 2020>

1. Sales Performance in June 2020.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)		
Bowling business	942	(41. 4) %	(40. 9) %		
Amusement business	2, 142	(29. 1)%	(28. 8) %		
Karaoke business	302	(48. 3) %	(47. 9) %		
Spo-cha business	380	(56. 7) %	(56. 7)%		
Other business	185	(25. 6)%	(24. 5) %		
Total sales	3, 953	(37. 7) %	(37. 4) %		

2. Sales Performance in April 2020 ~ June 2020. (Accumulate)

(¥ million / round down)

	Actual	VS Previous Year	Year VS Previous Year		
	(All Shops)	(All Shops)	(Existing Shops)		
Bowling business	1, 271	(75. 9) %	(75. 5) %		
Amusement business	2, 764	(71. 1) %	(70. 9) %		
Karaoke business	360	(80. 6) %	(80. 3) %		
Spo-cha business	483	(85. 1) %	(85. 1) %		
Other business	357	(53. 3) %	(52. 5) %		
Total sales	5, 236	(74. 7) %	(74. 5) %		

3. Sales Performance about "Existing Shops"

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	10-20
Bowling	(95. 9) %	(86. 1) %	(40.9)%	(75. 5) %					
Amusement	(97. 3) %	(83. 9) %	(28. 8) %	(70. 9) %					
Karaoke	(97. 9) %	(93. 0) %	(47. 9) %	(80.3)%					
Spo-cha	(98. 1) %	(93. 4) %	(56. 7) %	(85. 1) %					
Others	(68. 1) %	(64. 1) %	(24. 5) %	(52. 5) %					
Total sales	(96. 1) %	(86. 1) %	(37. 4) %	(74. 5) %					
Existing shops	103	103	103	_	103	103	103	_	_
VS Pre Year (Sat/Sun/Hol)	±0	+3	(2)	+1	+1	+1	(1)	+1	+2

The number of total 103 shops in June 2020. (Without 41 shops in USA) Above sales data before audit by CPA.

[Note 1]

Share price: 757 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 72 billion (Base on the closing price on July 8, 2020 Japan time)

[Note 2]

[Forecasts for the FY2020. (April 1, 2020 to March 31, 2021)]

ROUND ONE Corporation has decided to close all of our stores and amusument facilities for the time being from April to avoid our customers and our employee get infected by the novel coronavirus disease (COVID-19). Forecasts of consolidated business results for the fiscal year ending March 31, 2021 is to be determined, as it is difficult to reasonably calculate the impact of the spread of the novel coronavirus disease (COVID-19) on business activities and business results. The information will be disclosed once it is possible to make rational calculations in future.

No. of shares : 95,452,914 shares Accounting term : Year ended March 31

Securities code: 4680(1st Section, Tokyo stock exchange)