



August 5, 2020

To whom it may concern

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Round One Corporation
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(Code : 4680 TSE First section)
<https://www.round1.co.jp>

<Performance in July 2020>

1. Sales Performance in July 2020.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,174	(26.4)%	(26.2)%
Amusement business	2,786	(15.5)%	(15.4)%
Karaoke business	366	(39.1)%	(39.0)%
Spo-cha business	537	(38.9)%	(38.9)%
Other business	228	(7.8)%	(7.2)%
Total sales	5,093	(23.1)%	(22.9)%

2. Sales Performance in April 2020 ~ July 2020. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,445	(64.4)%	(63.9)%
Amusement business	5,551	(56.8)%	(56.7)%
Karaoke business	726	(70.4)%	(70.1)%
Spo-cha business	1,020	(75.3)%	(75.3)%
Other business	586	(42.2)%	(41.3)%
Total sales	10,331	(62.2)%	(62.0)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(95.9)%	(86.1)%	(40.9)%	(75.5)%	(26.2)%				
Amusement	(97.3)%	(83.9)%	(28.8)%	(70.9)%	(15.4)%				
Karaoke	(97.9)%	(93.0)%	(47.9)%	(80.3)%	(39.0)%				
Spo-cha	(98.1)%	(93.4)%	(56.7)%	(85.1)%	(38.9)%				
Others	(68.1)%	(64.1)%	(24.5)%	(52.5)%	(7.2)%				
Total sales	(96.1)%	(86.1)%	(37.4)%	(74.5)%	(22.9)%				
Existing shops	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	(1)	+1	(2)	(2)	+1	+1	(1)	+1	(1)

The number of total 103 shops in July 2020. (Without 42 shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 683 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 65 billion

(Base on the closing price on August 4, 2020 Japan time)

[Note 2]

Consolidated forecasts FY2020. (April 1, 2020 to March 31, 2021)

ROUND ONE Group had decided to close all of our stores and amusement facilities to avoid our customers and our employee get infected by the novel coronavirus disease (COVID-19) from April until May. Forecasts of consolidated business results for the fiscal year ending March 31, 2021 is to be determined, as it is difficult to reasonably calculate the impact of the spread of the novel coronavirus disease (COVID-19) on business activities and business results. The information will be disclosed once it is possible to make rational calculations in future.

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)