



January 7, 2021

To whom it may concern

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Round One Corporation
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(Code : 4680 TSE First section)
<https://www.round1.co.jp>

<Performance in December 2020>

1. Sales Performance in December 2020.

(¥ million / round down)

	Actual (All Stores)	VS Previous Year (All Stores)	VS Previous Year (Existing Stores)
Bowling business	1,237	(35.4)%	(35.4)%
Amusement business	2,960	(12.1)%	(12.1)%
Karaoke business	357	(49.8)%	(49.8)%
Spo-cha business	575	(46.1)%	(46.1)%
Other business	215	(20.7)%	(20.7)%
Total sales	5,345	(27.1)%	(27.1)%

2. Sales Performance in April 2020 ~ December 2020. (Accumulate)

(¥ million / round down)

	Actual (All Stores)	VS Previous Year (All Stores)	VS Previous Year (Existing Stores)
Bowling business	8,436	(45.5)%	(45.3)%
Amusement business	19,476	(33.4)%	(33.3)%
Karaoke business	2,561	(54.0)%	(53.8)%
Spo-cha business	3,938	(58.2)%	(58.2)%
Other business	1,737	(25.0)%	(24.4)%
Total sales	36,151	(41.7)%	(41.6)%

3. Sales Performance about “Existing Stores”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(95.9)%	(86.1)%	(40.9)%	(75.5)%	(26.1)%	(41.4)%	(23.0)%	(31.4)%	(52.8)%
Amusement	(97.3)%	(83.9)%	(28.8)%	(70.9)%	(15.4)%	(31.0)%	(14.1)%	(21.3)%	(44.4)%
Karaoke	(97.9)%	(93.0)%	(47.9)%	(80.3)%	(38.9)%	(52.7)%	(34.8)%	(43.3)%	(60.9)%
Spo-cha	(98.1)%	(93.4)%	(56.7)%	(85.1)%	(38.9)%	(64.2)%	(33.7)%	(49.4)%	(66.5)%
Others	(68.1)%	(64.1)%	(24.5)%	(52.5)%	(6.9)%	(17.6)%	(7.7)%	(11.1)%	(31.0)%
Total sales	(96.1)%	(86.1)%	(37.4)%	(74.5)%	(22.9)%	(40.8)%	(20.8)%	(29.7)%	(50.9)%
Existing stores	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	(1)	+1	(2)	(2)	+1	+1	(1)	+1	(1)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(21.5)%	(25.0)%	(35.4)%	(28.1)%					
Amusement	(6.4)%	(3.0)%	(12.1)%	(7.5)%					
Karaoke	(28.2)%	(30.0)%	(49.8)%	(37.8)%					
Spo-cha	(32.0)%	(28.2)%	(46.1)%	(36.7)%					
Others	(2.5)%	(6.3)%	(20.7)%	(10.4)%					
Total sales	(15.4)%	(14.5)%	(27.1)%	(19.8)%					
Existing stores	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	(1)	+1	(1)	(1)	+2	(1)	(2)	(1)	(2)

The number of total 103 stores in December 2020. (Without 44 overseas stores)
Above sales data before audit by CPA.

[Note 1]

Share price: 862 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 82 billion

(Base on the closing price on January 6, 2021 Japan time)

[Note 2]

Consolidated forecasts FY2020. (April 1, 2020 to March 31, 2021)

ROUND ONE Group had decided to close all of our stores and amusement facilities to avoid our customers and our employees get infected by the novel coronavirus disease (COVID-19) from April until May. Forecasts of consolidated business results for the fiscal year ending March 31, 2021 is yet to be determined, as it is difficult to reasonably calculate the impact of the spread of the novel coronavirus disease (COVID-19) on business activities and business results. The information will be disclosed once it is possible to make rational calculations in the future.

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)