



February 5, 2021

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA
542-0076 Japan
Round One Corporation
C. E. O. Masahiko Sugino
(Code : 4680 TSE First section)
<https://www.round1.co.jp>

<Performance in January 2021>

1. Sales Performance in January 2021.

(¥ million / round down)

	Actual (All Stores)	VS Previous Year (All Stores)	VS Previous Year (Existing Stores)
Bowling business	1,321	(40.7)%	(40.7)%
Amusement business	3,042	(21.0)%	(21.0)%
Karaoke business	310	(58.6)%	(58.6)%
Spo-cha business	617	(55.6)%	(55.6)%
Other business	221	(24.7)%	(24.7)%
Total sales	5,512	(35.3)%	(35.3)%

2. Sales Performance in April 2020 ~ January 2021. (Accumulate)

(¥ million / round down)

	Actual (All Stores)	VS Previous Year (All Stores)	VS Previous Year (Existing Stores)
Bowling business	9,759	(44.9)%	(44.7)%
Amusement business	22,523	(32.0)%	(31.9)%
Karaoke business	2,873	(54.5)%	(54.4)%
Spo-cha business	4,556	(57.9)%	(57.9)%
Other business	1,959	(24.9)%	(24.4)%
Total sales	41,672	(41.0)%	(40.8)%

3. Sales Performance about “Existing Stores”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(95.9)%	(86.1)%	(40.9)%	(75.5)%	(26.1)%	(41.4)%	(23.0)%	(31.4)%	(52.8)%
Amusement	(97.3)%	(83.9)%	(28.8)%	(70.9)%	(15.4)%	(31.0)%	(14.1)%	(21.3)%	(44.4)%
Karaoke	(97.9)%	(93.0)%	(47.9)%	(80.3)%	(38.9)%	(52.7)%	(34.8)%	(43.3)%	(60.9)%
Spo-cha	(98.1)%	(93.4)%	(56.7)%	(85.1)%	(38.9)%	(64.2)%	(33.7)%	(49.4)%	(66.5)%
Others	(68.1)%	(64.1)%	(24.5)%	(52.5)%	(6.9)%	(17.6)%	(7.7)%	(11.1)%	(31.0)%
Total sales	(96.1)%	(86.1)%	(37.4)%	(74.5)%	(22.9)%	(40.8)%	(20.8)%	(29.7)%	(50.9)%
Existing stores	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	(1)	+1	(2)	(2)	+1	+1	(1)	+1	(1)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(21.5)%	(25.0)%	(35.3)%	(28.1)%	(40.7)%				
Amusement	(6.4)%	(3.0)%	(11.9)%	(7.5)%	(21.0)%				
Karaoke	(28.2)%	(30.0)%	(49.7)%	(37.7)%	(58.6)%				
Spo-cha	(32.0)%	(28.2)%	(46.1)%	(36.7)%	(55.6)%				
Others	(2.5)%	(6.3)%	(20.3)%	(10.3)%	(24.7)%				
Total sales	(15.4)%	(14.5)%	(27.0)%	(19.7)%	(35.3)%				
Existing stores	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	(1)	+1	(1)	(1)	+2	(1)	(2)	(1)	(2)

The number of total 103 stores in January 2021. (Without 43 overseas stores)
Above sales data before audit by CPA.

[Note 1]

Share price: 961 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 91 billion

(Base on the closing price on February 4, 2021 Japan time)

[Note 2]

ROUND ONE Group operates the complex amusement stores in Japan and in the USA. However, our stores are restricted due to the effects of the coronavirus disease (COVID-19) since April 2020, such as temporary closure and shortening business hours. The consolidated forecast for the fiscal year ending March 31, 2021 has not yet been disclosed due to the difficulty of reasonably and accurately estimating the figures at this time. We will announce the consolidated forecast as soon as it becomes possible to disclose.

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)