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## 〈Performance in June 2021〉

1. Sales Performance in June 2021.
( $¥$ million, Comparison \%)

|  | Actual <br> (All Stores) | Comparison with usual <br> (Existing Stores) |
| :--- | :---: | :---: |
| Bowl ing | 677 | $(57.2) \%$ |
| Amusement | 1,768 | $(40.2) \%$ |
| Karaoke | 171 | $(69.1) \%$ |
| Spo-cha | 392 | $(55.2) \%$ |
| Other | 147 | $(39.0) \%$ |
| Total sales | 3,157 | $(49.2) \%$ |

2. Sales Performance in April 2021 ~ June 2021. (Accumulate)

| ( $¥$ million, Compar ison \%) |  |  |
| :--- | :---: | :---: |
|  | Actual <br> (All Stores) | Comparison with usual <br> (Existing Stores) |
| Bowl ing | 2,566 | $(50.2) \%$ |
| Amusement | 6,017 | $(35.6) \%$ |
| Karaoke | 599 | $(65.8) \%$ |
| Spo-cha | 1,573 | $(51.5) \%$ |
| Other | 494 | $(33.0) \%$ |
| Total sales | 11,251 | $(44.4) \%$ |

(1) The sales are rounded down to the nearest million yen.
(2) The sales have not yet been audited by the audit corporation.
(3) The figures show domestic sales excluding online crane game.
(4) The above percentage is a compar ison with the same month from February 2019 to January 2020.
3. Sales Trend "Comparison with usual of existing stores"

|  | Apr | May | Jun | $1 Q$ | Jul | Aug | Sep | 20 | $1^{\text {st }}$ half |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bowl ing | $(38.4) \%$ | $(55.2) \%$ | $(57.2) \%$ | $(50.2) \%$ |  |  |  |  |  |
| Amusement | $(28.4) \%$ | $(38.2) \%$ | $(40.2) \%$ | $(35.6) \%$ |  |  |  |  |  |
| Karaoke | $(56.8) \%$ | $(71.6) \%$ | $(69.1) \%$ | $(65.8) \%$ |  |  |  |  |  |
| Spo-cha | $(43.7) \%$ | $(56.4) \%$ | $(55.2) \%$ | $(51.5) \%$ |  |  |  |  |  |
| Others | $(16.2) \%$ | $(42.9) \%$ | $(39.0) \%$ | $(33.0) \%$ |  |  |  |  |  |
| Total sales | $(35.6) \%$ | $(48.6) \%$ | $(49.2) \%$ | $(44.4) \%$ |  |  |  |  |  |
| Existing stores | 99 | 99 | 99 | - | 99 | 99 | 99 | - | - |
| No. of Sat/Sun/Hol over <br> the compared period | $(1)$ | +1 | $(2)$ | $(2)$ | +2 | $\pm 0$ | $(1)$ | +1 | $(1)$ |

\# The number of stores: 99 stores (excluding 48 stores in abroad)
\# The report of monthly sales performance is disclosed approximately between the 5 th and 11th.
\# The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.

